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October 19, 2011

Thomas D. Kirk President email: tkirk@crra.org

The Honorable Christopher Donovan Speaker of the House Legislative Office Building, Room 4105 300 Capitol Avenue Hartford, CT 06106

The Honorable Donald E. Williams, Jr. President Pro Tempore of the Senate Legislative Office Building, Room 3300 300 Capitol Avenue Hartford, CT 06106

RE: Connecticut General Statutes 22a-263

Annual Report of Connecticut Resources Recovery Authority Operations For the Fiscal Year Ending June 30, 2011

Dear Speaker Donovan and President Williams:

This is the annual report of operations of the Connecticut Resources Recovery Authority (the "Authority") to the Connecticut General Assembly for the Fiscal Year ending June 30, 2011, as required by Connecticut General Statutes Section 22a-263 (the "Statute").

The Authority is responsible for implementing solid waste disposal and resource recovery systems and facilities throughout the State of Connecticut (the "State") in accordance with the State Solid Waste Management Plan. The Authority is comprised of separate and distinct, comprehensive solid waste disposal project systems located throughout the State. Therefore, the Statute requirements are reported separately for each project. Please be advised that the Bridgeport Project expired on December 31, 2008 when the Bridgeport Project bonds matured and ownership of the Bridgeport facility was transferred to Wheelabrator. On January 1, 2009, the Authority created the SouthWest Division to service 12 of the former 18 Bridgeport Project towns to provide solid waste disposal capacity on their behalf at the former Bridgeport facility. Furthermore, on June 30, 2010 the Wallingford Project expired and this facility is now owned and operated by Covanta.

If you have any questions on these or other matters, or if I may provide additional information, please contact me directly at 860-757-7777.

Sincerely,

Thomas D. Kirk

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President

cc:

James P. Bolduc, Chief Financial Officer Bettina B. Ferguson, Assistant Treasurer & Director of Finance Laurie Hunt, Esq., Director of Legal Services • A listing of the number and type of waste management service contracts entered into with local government units and persons, and the charges therefore; a listing of the contracts entered into for the services of private industry in the operation of systems and facilities;

Name:	Type of contract:	Charges:	
	Mid-Connecticut Project Contracts entered into during Fiscal Year 201		
A. J. Waste Systems, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
	Release & Settlement Agreement; Solid Waste		
Airline Avenue Recycling LLC	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
Albreada Refuse & Sweeping, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
All About Service, S&P Carting Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
All American Waste, All Waste, Somers Sanitation & USA Hauling & Recycling	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
	Release & Settlement Agreement; Solid Waste		
All American Waste, LLC	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
	Release & Settlement Agreement; Solid Waste		
All Waste, Inc.	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
Allied Sanitation, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
All-Ways Dumpsters Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
	Camera Installation/Construction		
Aon Risk Services, Inc.	Management/General Contractor Services	\$483,756	
Associated Electro-Mechanics, Inc.	Secondary Shredder Motor	\$220,545	
	Release & Settlement Agreement; Solid Waste		
Babylon Recycling Center, LLC	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
Beaulieu Company, LLC	Retrofit Standing Seam Metal Roof Ellington Transfer Station	\$159,690	
Beergeron Trucking, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Botticello	Waste Compaction Dozer Work	\$73,240	
Can-It LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Canton Village Construct. Co., Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Capitol Sweeping Services, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
CCR, LLP	Financial and Accounting Consulting Services	Varies by assignment	
Clean Harbors Environmental Services	Cover Soils Letter Agreement	Revenue to be received	
Copes Rubbish Removal Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
	Inspection & Maintenance - Ash Leachate		
Corporate Environmental Advisors, Inc.	Collection & Treatment System	\$42,000	
Ct. Waste Transfer, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
CWPM, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
CWPM, LLC	Waste Transportation & Disposal Services	\$140,000	
Dainty Rubbish Service, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
D'Amato Construction Comp., Inc.	Cover Soils - Park River & Auxiliary Conduits	Revenue to be received	
Dainty Rubbish Service, Inc.	Spot Waste Agreement	Revenue to be received	
Disposal Plus LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Element Markets, LLC	Sale Of Nox Discrete Emission Reduction Credits	Revenue to be received	
F&G Realty, LLC	Release & Settlement Agreement; Solid Waste Delivery Agreement; Spot Waste Delivery; Waste Bypass Agreement	Revenue to be received	

Name:	Type of contract:	Charges:	
	Release & Settlement Agreement; Solid Waste		
F&G Recycling, LLC	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
Finkedey-BMJ, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
H.I. Stone & Son, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Hanna Paper Recycling, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Haynes Construction Co., Inc.	Cover Soils Letter Agreement	Revenue to be received	
Hometown Waste, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Jansky's Rubbish Removal Comp.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Johns Refuse And Recycling LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Latella Rubbish Removal, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Lydon Company, LLC	Refurbishment Of Steel Pan Conveyors	\$407,751	
	Cover Soils Letter Agreement - Soils Generated,		
Manafort Brothers Inc.	MDC - Sewer Separation Project - Granby St.	Revenue to be received	
Mr. Canman Hauling & Recycling, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
	Release & Settlement Agreement; Solid Waste		
Municipal Road Transfer Center, LLC	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
•	Bypass Agreement		
	Release & Settlement Agreement; Solid Waste		
Murphy Road Recycling	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
Oliver's Rubbish Removal, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Paine's Inc.	Solid Waste/Recyclables Delivery Agreement	Revenue to be received	
Patterson Enterprises, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Patterson Enterprises, Inc.	Scrap Steel Sale	Revenue to be received	
Pete's Waste Removal	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Pita Communications, LLC	Single Stream Recycling Campaign	\$ 90,000	
Pitney Bowes, Inc.	Dm 500 Digital Mailing System	\$1,272	
PJ Trucking, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Pratt & Whitney	Sale of Nox Discrete Emission Reduction Credits	Revenue to be received	
-	Maintenance/Repair Track Grade Crossing - Maxim		
Railwork Track Services, Inc.	Rd.	\$155,785	
Recycle Rescue, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
	Cover Soils Letter Agreement MDC Water		
Red Technologies, LLC	Pollution Control Facility	Revenue to be received	
Rich's Waste Removal	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
	Release & Settlement Agreement; Solid Waste		
Sanitation Services	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
Shoreline Sanitation, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
,	Release & Settlement Agreement; Solid Waste		
Somers Sanitation	Delivery Agreement; Spot Waste Delivery; Waste	Revenue to be received	
	Bypass Agreement		
Springer Sanitation, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Stone Construction Company, Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Tidy Services, LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
TMC Services, Inc.	Jet Fuel Tank Construction	\$1,996,800	
Town Of Lyme	Municipal Solid Waste Services Agreement	Revenue to be received	
Town Of Rocky Hill	Municipal Solid Waste Services Agreement	Revenue to be received	
Trash Away	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Trash Master LLC	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
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Name:	Type of contract:	Charges:	
TRC Environmental Corporation	Greenhouse Gas Reporting	\$ 13,004	
Tyler Equipment Corporation	Purchase Of Rubber Tired Wheel-loader	\$366,145	
U.S. Dept. of Agriculture-Animal & Plant Health Inspection Services/Wildlife Services	2010-11 Cooperative Service Agreement	\$31,000	
Union Ironworks Inc.	Fabrication/Installation of Trommel Screens	\$189,441	
USA Hauling & Recycling	Release & Settlement Agreement; Solid Waste Delivery Agreement; Spot Waste Delivery; Waste Bypass Agreement	Revenue to be received	
Valley 82 Holding Corp d/b/a Welsh Sanitation Service	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Veolia Environmental Services Technical			
Solutions, LLC	Demolition/Construction Project	Revenue to be received	
Waste Material Trucking Co	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Waste Resources	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Waste Tech	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Willimantic Waste Paper Comp., Inc.	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Windsor Sanitation	Solid Waste & Recyclables Delivery Agreement	Revenue to be received	
Winters Bros. Hauling, LLC	Solid Waste/Recyclables Delivery Agreement	Revenue to be received	
WTE Recycling, Inc.	Metals Recovery & Marketing Services Revenue to be received.		
Southeast Project Contracts entered into during Fiscal Year 2011			
No contracts			

• A map showing the location of all facilities owned or leased by the Authority;

A map showing the facilities owned or leased by the Authority is attached to this letter.

• A schedule of the amounts of waste received and processed in such facilities;

Facility:	Tons Received for the Fiscal Year Ending 6/30/11	Tons Processed for the Fiscal Year Ending 6/30/11
Mid-Connecticut	788,084	786,138
Southeast	268,169	261,254

• A listing of the outstanding issues of notes and bonds of the Authority and the payment status thereof;

FACILITY Series	Original Amount Bonded (\$000)	Principal Carried on Authority's Books (\$000)	Debt Service Payment Status:
MID-CONNECTICUT:			
1996 Series A Bonds	\$ 209,675	\$ 8,050	Current
SOUTHEAST:			
1998 Series A	87,650	01	Current

¹ The Southeast Project 1998 Series A Bonds were refunded on December 16, 2010 and are no longer carried on the books of the Authority.

• A budget showing the administrative expenses of the Authority;

Source:	Administrative Expenses: (Adopted Fiscal Year 2012 Budget) \$000
Mid-Conn	\$ 3,106
Southeast	55
Property Division	294
Southwest Division	386

• A report of revenues of the Authority from all sources and of the redistribution of any surplus revenues.

Source:	All revenues ² received for the Fiscal Year Ending 6/30/11 (\$000)	Redistribution ³ for the Fiscal Year Ending 6/30/11
Mid-Connecticut	\$ 89,411	0
Southeast	25,453	0
Property Division	3,342	0
Southwest Division	14,361	0

 $^{^{2}}$ Audited financial statements. 3 There was no redistribution of surplus revenues amongst the projects.



Regional Solid Waste Operations

Mid-Connecticut Project

trash-to-energy plant, recyclables processing facilities, > Waste processing facility, refuse-derived fuel and CRRA Trash Museum in Hardord

> Transfer stations in Essex, Ellington, Torrington and Watertown

Wallingford Project



> Mass-burn trash-to-energy facility in Wallingford

Southwest Division



> CRRA contracts for towns to deliver trash to mass-burn trash-to-energy plant in Bridgeport
> Recycling processing center and Garbage Museum

in Stratford

> Greenwich delivers recyclables but not trash; Bethany delivers trash but not recyclables

Southeast Project



> Mass-burn trash-to-craegy facility in Preston

